

**SOUTHAMPTON CITY COUNCIL
COUNCIL TAX CALCULATION 2023/24**

	2022/23 £M	2023/24 £M	Change	
			£M	%
Budget Requirement (a)	193.17	221.45	28.29	14.64%
Less Non Domestic Rating Income	(44.67)	(47.45)		
Less Business Rates S31 Grants	(14.49)	(16.53)		
Less Top Up Payment/Plus Tariff	(4.63)	(5.36)		
Less Revenue Support Grant	(11.37)	(12.88)		
Other Central Grant Funding	(18.66)	(22.04)		
Aggregate External Finance	(93.82)	(104.25)	(10.44)	11.13%
Deficit/(Surplus) on Council Tax Collection Fund	(2.47)	0.26		
Deficit/(Surplus) on Business Rates Collection Fund	11.89	(1.69)		
Net General Grant Income & Business Rates (b)	(84.40)	(105.68)	(21.29)	25.22%
Amount to be met from Council Tax (a - b)	108.77	115.77	7.00	6.44%
Tax base	66,146.0	67,057.0	911.0	1.38%
Basic amount of Council Tax (Band D)	1,644.39	1,726.47	82.08	4.99%
Last years Council Tax		1,644.39		
Council Tax - General Increase	2.99%	49.19		
Council Tax - Adult Social Care Precept	2.00%	32.89		
Total Annual Cash Increase		82.08		
Total Increase (%)		4.99%		